VIRGINIA HIGHLANDS HEALTH & REHABILITATION

W173 N10915 BERNIES WAY

GERMANTOWN 53022 Phone: (262) 509-3300 Ownership: Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Skilled Highest Level License: Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/05): 121 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/05): 121 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/05: 114 Average Daily Census: 108

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)				
Primary Diagnosis	8	 Age Groups 	*	 Less Than 1 Year 1 - 4 Years	43.0 43.9
Developmental Disabilities	0.0	Under 65	5.3	More Than 4 Years	13.2
Mental Illness (Org./Psy)	22.8	65 - 74	8.8		
Mental Illness (Other)	2.6	75 - 84	42.1		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	43.0		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	0.9	Full-Time Equivalent	
Cancer	6.1			Nursing Staff per 100 Resid	ents
Fractures	7.0		100.0	(12/31/05)	
Cardiovascular	4.4	65 & Over	94.7		
Cerebrovascular	2.6			RNs	9.0
Diabetes	1.8	Gender	8	LPNs	13.2
Respiratory	0.9			Nursing Assistants,	
Other Medical Conditions	51.8	Male	22.8	Aides, & Orderlies	51.0
		Female	77.2		
	100.0	İ			
			100.0	İ	

Method of Reimbursement

		edicare			edicaid itle 19		Other		Private Pay			Family Care			Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	5	7.7	154	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	5	4.4
Skilled Care	22	100.0	394	58	89.2	132	0	0.0	0	26	100.0	204	0	0.0	0	1	100.0	225	107	93.9
Intermediate				2	3.1	110	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	1.8
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	22	100.0		65	100.0		0	0.0		26	100.0		0	0.0		1	100.0		114	100.0

VIRGINIA HIGHLANDS HEALTH & REHABILITATION

Admissions, Discharges, and Deaths During Reporting Period					berviees, and	d Activities as of 12/ 						
beachs baring nepototing ferroa			% Needing									
Percent Admissions from:		Activities of	8	As	sistance of	% Totally	Number of					
Private Home/No Home Health	1.6	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents					
Private Home/With Home Health	0.3	Bathing	6.1		59.6	34.2	114					
Other Nursing Homes	1.3	Dressing	19.3		52.6	28.1	114					
Acute Care Hospitals	95.3	Transferring	20.2		62.3	17.5	114					
Psych. HospMR/DD Facilities	0.3	Toilet Use	18.4		44.7	36.8	114					
Rehabilitation Hospitals	0.0	Eating	48.2		35.1	16.7	114					
Other Locations	0.3	******	******	*****	******	*******	*****					
Total Number of Admissions	316	Continence		용	Special Treatmen	ts	%					
Percent Discharges To:		Indwelling Or Extern	nal Catheter	11.4	Receiving Resp	iratory Care	11.4					
Private Home/No Home Health	41.2	Occ/Freq. Incontiner	nt of Bladder	52.6	Receiving Trac	heostomy Care	0.0					
Private Home/With Home Health	0.0	Occ/Freq. Incontiner	nt of Bowel	36.8	Receiving Suct	ioning	0.0					
Other Nursing Homes	2.0				Receiving Osto	my Care	1.8					
Acute Care Hospitals	34.6	Mobility			Receiving Tube	Feeding	3.5					
Psych. HospMR/DD Facilities	0.7	Physically Restraine	ed	1.8	Receiving Mech	anically Altered Diets	20.2					
Rehabilitation Hospitals	0.0											
Other Locations	0.0	Skin Care			Other Resident C	haracteristics						
Deaths	15.0	With Pressure Sores		5.3	Have Advance D	irectives	97.4					
Total Number of Discharges		With Rashes		2.6	Medications							
(Including Deaths)	306	İ			Receiving Psyc	hoactive Drugs	76.3					

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

*************	*****	*****	******	*****	*****	*****	*****	*****	*****
		Own	ership:	Bed	Size:	Lic	ensure:		
	This	This Proprie			-199	Ski	lled	Al	1
	Facility Peer Group			Peer	Group	Peer	Group	Faci	lities
	%	% Ratio		% Ratio		% Ratio		%	Ratio
Oznamena Peter Namena Peila Genera Visaneed Peda	00.3	0.5 1	1 05	0.4	1 06	06.5	1 02	0.0 1	1 01
Occupancy Rate: Average Daily Census/Licensed Beds	89.3	85.1	1.05	84.6	1.06	86.5	1.03	88.1	1.01
Current Residents from In-County	33.3	82.7	0.40	87.4	0.38	84.9	0.39	77.6	0.43
Admissions from In-County, Still Residing	7.0	15.8	0.44	17.0	0.41	17.5	0.40	18.1	0.38
Admissions/Average Daily Census	292.6	247.5	1.18	221.6	1.32	200.9	1.46	162.3	1.80
Discharges/Average Daily Census	283.3	250.7	1.13	225.9	1.25	204.0	1.39	165.1	1.72
Discharges To Private Residence/Average Daily Census	116.7	109.5	1.07	100.1	1.17	86.7	1.35	74.8	1.56
Residents Receiving Skilled Care	98.2	96.3	1.02	97.0	1.01	96.9	1.01	92.1	1.07
Residents Aged 65 and Older	94.7	84.6	1.12	90.1	1.05	90.9	1.04	88.4	1.07
Title 19 (Medicaid) Funded Residents	57.0	59.3	0.96	55.5	1.03	55.0	1.04	65.3	0.87
Private Pay Funded Residents	22.8	13.3	1.72	21.9	1.04	22.5	1.01	20.2	1.13
Developmentally Disabled Residents	0.0	1.9	0.00	1.2	0.00	1.1	0.00	5.0	0.00
Mentally Ill Residents	25.4	29.4	0.87	28.6	0.89	31.0	0.82	32.9	0.77
General Medical Service Residents	51.8	26.5	1.95	30.3	1.71	26.5	1.95	22.8	2.27
Impaired ADL (Mean)	52.3	53.7	0.97	52.9	0.99	52.3	1.00	49.2	1.06
Psychological Problems	76.3	53.4	1.43	56.3	1.36	58.3	1.31	58.5	1.31
Nursing Care Required (Mean)	5.6	7.7	0.73	6.9	0.81	7.3	0.77	7.4	0.75